

Proposed Budget 2024-2025

Income	Assessments (408 Houses X \$45)	18,360.00
	Scholarship Donation	200.00
	Holler Advertisement	<u>50.00</u>
Total Income		<u>18,610.00</u>
Expense		
	Business Expenses	
	Bank Service Fees	100.00
	Insurance	4,000.00
	Legal	
	Deed Enforcement	1,000.00
	Retainer	<u>1,000.00</u>
	Total Legal	2,000.00
	Office Supplies	400.00
	Postage & Delivery	400.00
	Quickbooks Software	1,000.00
	Microsoft Office	75.00
	Trend Micro	43.00
	Post Office Box	255.00
	Website	500.00
	Holler Pringing	100.00
	Welcome Packets	<u>50.00</u>
	Total Business Expenses	8,923.00
	Entranceways	
	Improvements	100.00
	Maintenance	1,400.00
	Utilities	<u>192.00</u>
	Total Entranceways	1,692.00
	Events	
	Easter Egg Hunt	600.00
	Garden Contest	75.00
	Halloween Parade	350.00
	Christmas	500.00
	Summer Party	500.00
	Scholarship	<u>1,200.00</u>
	Total Events	3,225.00
	Park & Trail	
	Maintenance (Trail Clean up)	100.00
	Mowing	2,500.00
	Hedge trimming (Spring & Fall)	300.00
	Utilities	288.00
	Park Fund Improvements	<u>1,582.00</u>
	Total Park & Trail	4,770.00
Total Expense		<u>18,610.00</u>
Net Income		<u><u>0.00</u></u>